

**Laptop/Computers
Feb., 2013
CSD Planning**

CES Staff: 50 laptops
CMS Staff: 20 laptops
CHS Staff: 40 laptops
WH: 4 desk top computers

CES Laptop Carts: 6 150 laptops
CMS Laptop Carts: 4 100 laptops
CHS Student Laptops: 300
CES Library-Hand-me-down Cart

CES Lab: 25 desk top computers
CES Library: 25 desk top computers
CMS Lab #1: 25 desk top computers
CMS Lab #2: 25 desk top computers

Servers: CES 1 CMS -- CHS 6 WH 1

Building	2012-13		2013-14		2014-15		2015-16		2016-17	
	Equipment	Cost Funding Source	Equipment	Cost Funding Source	Equipment	Cost Funding Source	Equipment	Cost Funding Source	Equipment	Cost Funding Source
CHS	300 student laptops	\$720/ laptop \$260/ battery	40 staff laptops	\$50,840 Capital Outlay	3 servers				300 student laptops	
WH	1 server	\$5,000 \$221,000 Capitol Outlay			4 WHouse desktops				2 servers	
CMS			25 desk top (7 th LA)	\$18,750 Title I or Capital Outlay	100 cart laptops		CMS Lab 25 desk top (Comp. Lab)			
			25 staff laptops	\$31,775 Title I or Capital Outlay						
CES	150 cart laptops	\$700/ laptop \$1,200/ laptop \$165,000 Title I	50 staff laptops	\$63,550 Title I carry- over	1 server		CES Lab 25 desk			

SMARTBoards: 19 out of warranty by end of 2012-13 school year
10 out of warranty by end of 2013-14 school year
4 out of warranty by end of 2014-15 school year
9-check on warranty expiration

**Cost: \$1,000/projector
\$4,500 SMARTBoard**

Laptop/Computers Number of Kindles/iPads in Rotation

