

Restricted Indirect Cost Rate Calculation Based on FISCAL YEAR 2012-2013 Expenditures

Chamberlain 07-1

Restricted Indirect Cost Rate: 1.60%

This annual rate is NOT used for reimbursement under federal programs.

You must refer to your district's signed Delegation Agreement for your eligible rate.

	Total Expenditures	Excluded & Unallowed Costs	Revenue Received from Another LEA for Shared Staff	Indirect Costs	Direct Costs
Funds 10, 21, 22, 24					
Functions					
1000 Instruction	\$5,538,656.49	\$11,342.30	\$0.00		\$5,527,314.19
2100 Support Services--Students	\$428,663.13	\$0.00	\$0.00		\$428,663.13
2200 Support Services--Instructional Staff	\$375,762.78	\$5,009.15	\$0.00		\$370,753.63
2300 Support Services--General Administration	\$195,987.60	\$12,890.73	\$0.00		\$183,096.87
2400 Support Services--School Administration	\$314,042.20	\$0.00	\$0.00		\$314,042.20
2500 Support Services--Business					
2520 Fiscal Services	\$143,535.46	\$893.60	\$0.00	\$142,641.86	
2530 Facilities Acquisition and Construction Service	\$123,302.16	\$123,302.16			
2540 Operation and Maintenance of Plant Services	\$845,976.39	\$26,000.00			\$819,976.39
2550 Student Transportation Services	\$433,770.25	\$3,500.00			\$430,270.25
2560 Food Services	\$0.00	\$0.00			\$0.00
2570 Internal Services	\$0.00	\$0.00	\$0.00	\$0.00	
2590 Other Support Services-Business	\$0.00	\$0.00			\$0.00
2600 Support Services--Central	\$0.00	\$0.00	\$0.00	\$0.00	
2700 Support Services--Special Education	\$131,168.96	\$0.00	\$0.00		\$131,168.96
2900 Other Support Services	\$0.00	\$0.00	\$0.00		\$0.00
3000 Community Services	\$0.00	\$0.00			\$0.00
4000 Nonprogrammed Charges	\$0.00	\$0.00			\$0.00
5000 Debt Services (Includes Lease Purchase Pmts)	\$151,648.04	\$151,648.04			
6000 Cocurricular Activities	\$236,763.02	\$3,817.30			\$232,945.72
7500 Capital Outlay	\$0.00	\$0.00			
8000 Other Uses	\$0.00	\$0.00			
SUB TOTAL	\$8,919,276.48	\$338,403.28	\$0.00	\$142,641.86	\$8,438,231.34
Funds 51, 53					
Food Service Fund	\$381,784.23	\$25,597.40			\$356,186.83
Other Enterprise Funds	\$118,918.00	\$0.00			\$118,918.00
GRAND TOTAL	\$9,419,978.71	\$364,000.68	\$0.00	\$142,641.86	\$8,913,336.17